



City of Golden

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DRAFT

TO: Citizens' Budget Advisory Committee Members
FROM: Mike Bestor, City Manager
DATE: Updated – January 14, 2010
SUBJECT: CBAC 2010 Calendar and Agenda

	Discussion Topics	Meeting
March 17, 2010	<ul style="list-style-type: none">• Discussion of City Council priorities and their impact on the Budget• Review of Economic Situation and Staff Reaction	Council Chambers
April 21, 2010	<ul style="list-style-type: none">• 2009 Year-end update• 1st Quarter Financial Report• CBAC Budget Summary Brochure	Council Chambers
May 19, 2010	<ul style="list-style-type: none">• Report from Communications Manager – Karlyn Tilley• CIP and Operating Budget Discussion	Council Chambers
June 16, 2010	<ul style="list-style-type: none">• Downtown Character Plan and it's implications for the 10-Year CIP and Operating Budget - Update• 10-year CIP	Council Chambers
July 21, 2010	<ul style="list-style-type: none">• GURA Update – Mark Heller• Economic Development – Steve Glueck• 2nd Quarter Financial Report• Financial Trend Monitoring System (FTMS)	Council Chambers
August 18, 2010	<ul style="list-style-type: none">▪ Review Budget Policy▪ Discussion of 2010-2011 Budget process, goals, policies, issues▪ Comprehensive Annual Financial Report (CAFR)▪ CIP / Task Force update	Council Chambers
September 15, 2010	<ul style="list-style-type: none">• 2011 Capital Improvement Plan, Proposed Rate and Fee Changes	Council Chambers
October 20, 2010	<ul style="list-style-type: none">• 2011 Revenue Projections• 3rd Quarter Financial Reports• 2011 Operating Budget	Council Chambers
November 10, 2010	<ul style="list-style-type: none">• Election of Vice Chair• Review Council Budget comments with CBAC• CBAC final recommendations for 2011 Budget• Discussion of calendar and agenda	Council Chambers

NOTE: Monthly updates include: Beltway, Sales/Use Tax